

**AUDITS & INVESTIGATIONS - 04**

The Charter for Prince George's County provides for an Office of Audits and Investigations. This Office conducts performance (operational) audits and financial audits of all County agencies that receive or disburse County funds. The Office also reviews accounts of an agency when its director terminates his/her position with the County, or when the director transfers from one County position to another.

In addition, the Office of Audits and Investigations performs special reviews and audits as requested by the County Council. This Office also performs various functions which support the activities of the County Council. These functions include budget review and analysis; research as to the possible fiscal impact of pending County legislation; review and appraisal of accounting and financial controls; and review of data and reports developed throughout the various County agencies.

	<b>FY2001 ACTUAL</b>	<b>FY2002 BUDGET</b>	<b>FY2002 ESTIMATED</b>	<b>FY2003 APPROVED</b>	<b>CHANGE FY2002-FY2003</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 695,597	\$ 898,000	\$ 871,500	\$ 1,031,600	14.9%
Fringe Benefits	146,052	183,600	177,800	210,400	14.6%
Operating Expenses	92,630	154,400	145,300	145,300	-5.9%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 934,279</b>	<b>\$ 1,236,000</b>	<b>\$ 1,194,600</b>	<b>\$ 1,387,300</b>	<b>12.2%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 934,279</b>	<b>\$ 1,236,000</b>	<b>\$ 1,194,600</b>	<b>\$ 1,387,300</b>	<b>12.2%</b>
<b>STAFF</b>					
Full Time - Civilian	-	16	-	15	-6.3%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	1	100%
Limited Term Grant	-	0	-	0	0%